Let’s Do Lunch is a joint venture between Meals on Wheels America and the Ad Council, which Meals on Wheels of Wake County has customized as Wake County, Let’s Do Lunch. In just a few words, this campaign sums up what we have accomplished in the year which ended June 30.

Meals on Wheels of Wake County delivered 252,565 lunches in our home delivered meal program and 79,290 lunches in our congregate dining program in the past year. We provided meals in our 8 congregate dining rooms to senior adults throughout the county. In addition to a nutritious lunch, we coordinated social and educational activities that promote the well-being of our more active participants.

Meals on Wheels of Wake County did lunch with 2,647 participants last year, most of whom are home bound. For these senior adults, knowing that they will receive a hot, nutritious, prepared meal and a short social visit often means giving them the resources to stay at home independently. We are constantly introducing new meals that people enjoy while using recipes that are nutritious; new menus, including crab cakes and beef with broccoli, join perennial favorites of chicken legs and hamburgers.

Volunteers make it possible for Meals on Wheels of Wake County to do lunch because they faithfully deliver our 99 routes each day. At no cost to Meals on Wheels, our volunteers gave both their time and provided their own transportation valued at more than $1,350,000. Our volunteer numbers have grown through the America, Let’s Do Lunch marketing campaign as well as through our own effort.

Generous donors, just like you, provide more and more of the financial support for Meals on Wheels of Wake County. Senior hunger in Wake County continues to grow with the county’s growing population. Private donations make up a larger and larger part of our total budget. You will see our current donors listed in this report.

Meals on Wheels values and appreciates our participants, our volunteers our donors and our staff as we make certain that Wake County, Let’s Do Lunch continues to resonate with our community.

As the President for the Board of Directors for the year which just concluded, I am pleased to present this Annual Report.

James (Jim) Kellenberger, President 2016-2017

Meals on Wheels of Wake County Board of Directors
Financial Statement - Ending June 30, 2017

Support
- Government Grants $36,000
- Gifts and Contributions $1,188,517
- United Way allocations and designations $55,445
- Donated Facilities $50,098

Total Support $1,330,060

Revenue
- Third party reimbursements $1,403,788
- Meal sales and program income $107,612
- Fundraising events $83,952
- Investment and other income $4,511

Total Revenue $1,599,863

Total Support & Revenue $2,929,923

Total Expenses $2,874,369

Increase in Unrestricted Net Assets $55,554

These totals are unaudited. An audited statement will be available after November 15, 2017.
2016/2017 By The Numbers

# of meals served:
331,855

# of clients served:
2,647

# of meals served since 1974:
8,810,100

# of emergency meals delivered:
5,200

# of miles driven by volunteers:
270,250 miles
for $144,583

# of clients 100+ years old:
8

# of volunteer hours:
52,875 hours
for $1,216,125

Value of helping our elderly neighbors live independently at home

Priceless
**$10,000 - 20,000**
- Bank of America
- Clay Foundation East
- Concord Hospitality Enterprises
- Phyllis Eller-Moffett
- Estate of George Norwood
- Genworth Foundation
- IBM Employee Charitable Contribution Campaign
- Lutheran Services Carolinas
- Nancy A. Wright Foundation
- Estate of William T. Ragland, Jr.
- State Employees Combined Campaign
- The Stewards Fund
- Joann and Mark H. Wainwright, Jr. Fund of the Pittsburgh Foundation
- Wal-Mart Foundation

**$5,000 - 9,999**
- Atlantic Tire & Service
- Benevity Causes
- Richard S. and Nancy Cavallaro
- First United Methodist Church of Cary
- Greater NC Area CFC
- Andrew R. and Sara Grimm
- Hayes Barton United Methodist Church
- Jayant S. Khadilkar and Hayes Barton United Methodist Church/United Methodist Women
- Highland United Methodist Church
- Kevin L. and Patricia A. Hill
- Hogan Family Foundation
- Holy Trinity Evangelical Lutheran Church
- Craig C. and Lane Huggins Fund of the Carolina Community Foundation
- Inspierty Services/Somebody Cares
- Humble
- Michael Irving
- J. W. Massengill Bldgs Inc
- Jackson Lewis, P.C.
- Deborah Jurczak
- Ted and Teresa Kazaglis
- Kirk of Kildaire Presbyterian
- Koinonia Foundation
- Anand Lago and Sandhya Lago-Deeblarian
- Jeffrey A. Lick
- Lucetgrace
- Patrick and Caroline Mackie
- Lillie Marbourn
- Edward C. McCarthy and M. Robin Davis
- Richard W. Monn
- Shauna P. and Janet E. Morley
- Robert T. and Carol Newcomb
- Fund of the National Christian Foundation
- North Raleigh United Methodist Church
- North State Bank
- Ronald Steve Norwood
- Eileen Nettie
- Nurse Care of North Carolina
- Stacey and Wanda Ohm
- William and Elizabeth Padgett
- PayPal Charitable Giving Fund
- Angelo and Maria Pedroni
- John Pfeiffer
- Christopher and Susan Pierce
- Plymouth Church
- Poplar Springs Christian Church
- Qualcomm Matching Grant Program
- Raleigh Harley Owners Group H.O.G.
- Raleigh Marriott Crabtree Valley
- Judith and Neil Ramquist
- Keith and Carmen Reeve
- Renaissance Charitable Foundation, Inc.
- Cynthia and George Johnson Rice, Jr.
- G. David and Leslie Roberts
- Linda and Franklin Lewis Robuck
- Rotary Club of West Raleigh

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- Fonville Morris & Barefoot
- Food Lion FEEDS Charitable Foundation
- Katherine S. Foresta
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- Joanne Fox-Ziegler and William Ziegler
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- Fuguay Varina United Methodist Church
- Marcia A. Gibbs
- Glover Construction Co., Inc.
- Good Shepherd Lutheran Church
- Goodberry’s Creamery
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- Juan L. and Jacqueline Granados
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- Virginia and Thomas R. Hartley Jr.
- Hayes Barton United Methodist Church/United Methodist Women
- Highland United Methodist Church
- Kevin L. and Patricia A. Hill
- Hogan Family Foundation
- Holy Trinity Evangelical Lutheran Church
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- J. W. Massengill Bldgs Inc
- Jackson Lewis, P.C.
- Deborah Jurczak
- Ted and Teresa Kazaglis
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- Judith and Neil Ramquist
- Keith and Carmen Reeve
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- Cynthia and George Johnson Rice, Jr.
- G. David and Leslie Roberts
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- Margie H. Wright
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- Zebulon Baptist Church
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**$250 - 999**
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- Christine Alston
- American Airlines
- Michael H. Ames
- Kirt and Urvashi Amin
- Martha Anderson
- Edward J. and Deborah Anderson
- William E. and Lide Anderson
- Wilma L. Anderson
- Anthony J. and Karen Andres
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- APLS Group
- Teresa Arledge
- Mary Del Tongo Armanasco
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- Christopher D. and Jane K. Chrisnan
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Our caring and devoted volunteers make our mission possible.

They deliver, rain or shine, and brighten the day for our homebound clients. Why not join them and deliver meals to our elderly neighbors? Call Sharon at 919-833-1749 for details.

Longtime volunteer, Bill Wimberley, delivers faithfully with his daughter Carmen Cauthen.

Louise and Joanne are part of the Hayes Barton United Methodist Church Team.

NC Secretary of State, and MOW friend, Elaine Marshall gets ready for a delivery with MOW staff member Sharon Lawson.

Lyons Funeral Home employees David, Gloria, Eleaser and Nikki team up to make their deliveries.

Retiree Ben Lassiter delivers meals and smiles every week.

A.J. Papula from VMware packs his delivery bags.

Rev. Russell Sanders, of United Missionary Baptist Church, prepares for his regular delivery route.
Mission

Meals on Wheels of Wake County’s mission is to provide nutritious meals to the frail, homebound elderly and persons with disabilities of Wake County in order to improve health, reduce isolation and prevent inappropriate institutionalization, and to serve nutritious meals and provide social and educational opportunities to persons over 60 in eight senior dining sites. We have served Wake County, NC since 1974.

Goals

Our top three goals for our participants are to:

1) provide them with a daily, nutritious hot meal that will improve health and diet

2) provide them with a daily check-up and visit that makes them feel safer in their homes

3) give them the opportunity to continue living independently, with dignity, in their own home