

Our Community. Our Seniors. Our Commitment.



ANNUAL REPORT

July 2019 - June 2020



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St. Saviour's Outreach Center: Lesley Richmond
Garner Senior Center: Febbie Gordon
Northern Wake Senior Center: Jessica Holman
Morrisville: Robin Morgenstern
East Wake Senior Center: Uriah Farley
Pine Acres: Maggie Thompson & Linda Rogers
Redeeming Love: Eloise Best

Site Coordinators

Apex: Julie Roe
North Raleigh: Rita DeMario
Garner: Febbie Gordon
Rolesville: Lesley Richmond
Zebulon: Lesley Richmond
Knightdale: Pam Hooks
Cary: Dubba Lucas
Northern Wake Senior Center: Jessica Holman

From Our President

For many of us, 2020 is a year we will always remember. Despite all of the changes we have experienced, one thing remains unchanged: Meals on Wheels of Wake County continues to deliver nutritious meals to our senior neighbors with friendly and caring volunteers.

COVID-19 changed the way Meals on Wheels operated during the second half of the year. As senior adults stayed home and isolated themselves, we received more requests for services. We added more than 450 new participants this year and we served every person who applied to receive meals. We delivered more food, including weekend meals and bags of produce. We also delivered masks, hand sanitizer, and other personal care products to our participants. Our commitment to our participants continues to remain strong. We served 372,947 meals this year.

*Despite all of
the uncertainty
of COVID-19,
Meals on Wheels
donors responded
generously...*

Although Meals on Wheels modified its delivery model, our volunteers continued to generously give their time. Our seasoned volunteers made deliveries and many new volunteers joined them. Others in the community volunteered to make cards and gifts to send along with the food deliveries. We are grateful for the resilient dedication that these volunteers have shown.

Despite all of the uncertainty of COVID-19, Meals on Wheels donors responded generously and allowed us to meet the need for increased services. Many individuals and businesses donated for the first time and many previous donors increased their giving. More than 2,000 people became first time donors to our program. In total we received \$1,652,883 in donations this year. Because of the community's generosity, we are able to operate at full capacity and prepare for the future.

While we do not know what all of the future impacts of COVID-19 might include we, at Meals on Wheels of Wake County, do know that we can rely on the steadfastness of our donors, volunteers, and participants.

As the President for the Board of Directors for the year which just concluded, I am pleased to present the Annual Report that records our efforts.

Andy Grimm, President

Meals on Wheels of Wake County Board of Directors

Financial Statement – Ending June 30, 2020



Support

Government Grants	\$34,800
Gifts and Contributions	\$1,641,058
Donated Facilities	\$50,000
Total Support	\$1,725,858

Program Services

Home delivery	\$967,154
Title III-Congregate	\$674,520
Title III-Home Delivery	\$1,218,927
Total Program Services	\$2,860,601

Revenue

Third party reimbursements	\$1,908,668
Meal sales and program income	\$110,772
Fundraising events	\$73,263
Investment and other income	\$7,577
Total Revenue	\$2,100,280

Supporting Services

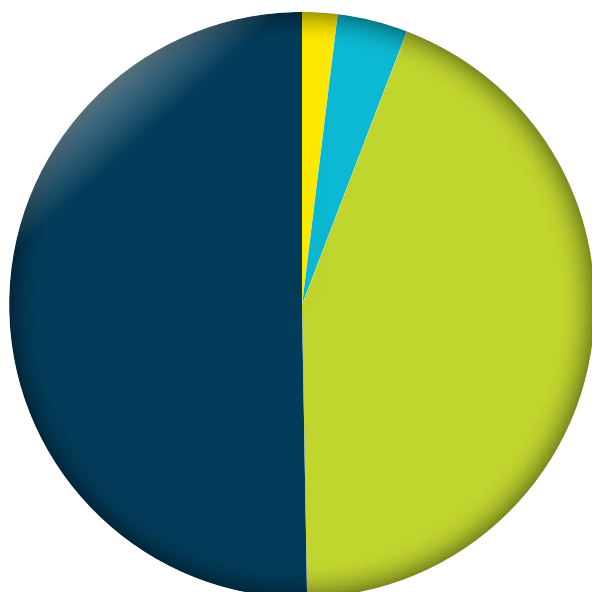
Administrative	\$155,680
Fundraising	\$255,343
Total Supporting Services	\$411,023

TOTAL SUPPORT AND REVENUE	\$3,826,138	TOTAL EXPENSES	\$3,271,624
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Increase in Unrestricted Net Assets \$554,514

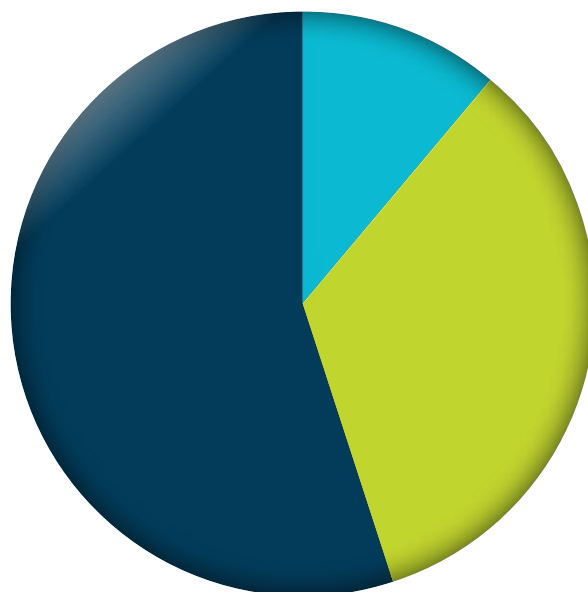
These totals are unaudited. An audited statement will be available after November 15, 2020.

Sources of Revenue



- Title III – 52%
- Fundraising – 45%
- Other Public – 1%
- Other – 2%

Expenditures



- Food – 55%
- Program Expenses – 34%
- Administration – 11%

2019/2020 By The Numbers

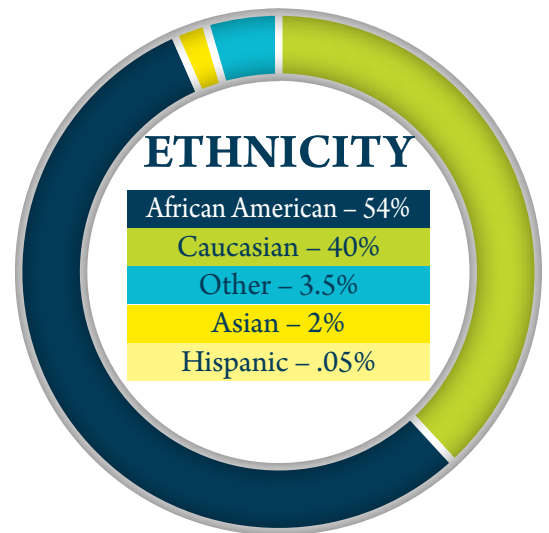
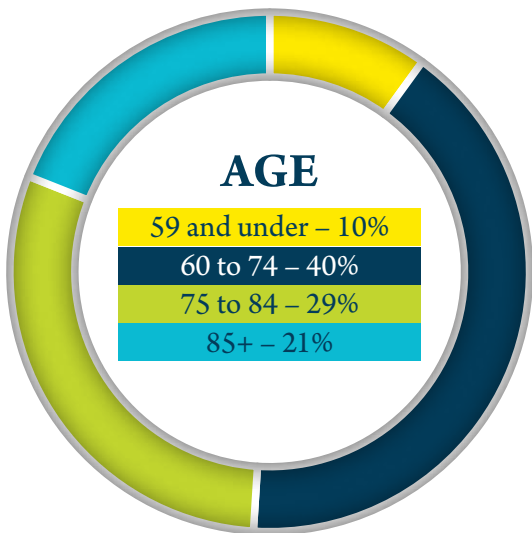
372,947
Meals Served



9,857,792
Meals Served
Since 1974



2,818
Clients Served

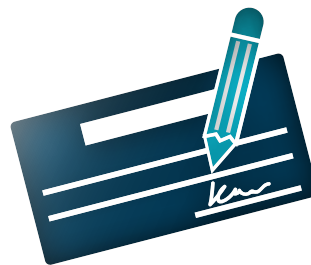


15

Clients Over
100 Years Old



3,612
Masks Distributed To
Clients And Volunteers



2,264
NEW Donors
To MOW



3,370
Bags Of Fresh
Produce Delivered

Meet Margaret - Beloved Wake County Educator



Margaret has lived in her home ever since it was built in the 1940's. It has provided a wonderful, safe space for her family to grow, eventually raising one son and one daughter together with her husband. While the cityscape around her community continues to change and develop each decade, the people who shape it have remained the same. Margaret even has friends from college who live still in their neighborhood, and who also receive Meals on Wheels.

One thing Margaret always knew was that she wanted to be a Mathematician. After meeting a teacher in grade school that made learning math fun, she remembers solving many problems and puzzles, always feeling satisfied with her results. The sensation was electrifying! That's when she decided to dedicate her life to teaching it. Margaret moved from her small hometown of Woodland, NC to pursue her dream. In 1944, Margaret and her sister would become distinguished graduates of Shaw University in Raleigh, NC.

Margaret first taught Mathematics at Fuquay Consolidated High School and went on to teach at Ligon High School in Southeast Raleigh for many years. It was at Ligon where she grew a well-loved community with teachers, parents and students alike. She participates in the Annual Ligon Alumni Reunion till this day. Margaret also endured tough challenges as a young Black educator in North Carolina and was part of the first wave of teachers to transfer during public school integration. Margaret admits how challenging it was but always stayed focused on encouraging and educating her students. She taught for many years at Sanderson High School where she would ultimately retire teaching Geometry and Algebra II. She still offers her skills and time as a tutor for young students at Shaw.

Margaret relies on Meals on Wheels to provide a balanced, nutritious meal ...

When her family comes to visit, Margaret is the most content. Her grandson is a well-established Choreographer and current Director for the UNC School of Arts, Summer Dance Program. He makes her smile from ear to ear! Margaret's nephew, Lonnie Bunch, is also a distinguished historian and the 14th Secretary of the Smithsonian Institution. He is the first African American and first historian to serve as head of the Smithsonian and also served as the

founder of the Smithsonian's National Museum of African American History and Culture (NMAAHC). During the grand opening of the NMAAHC Museum, Margaret and her family celebrated, meeting many notable celebrities and public figures including the 44th President of the United States, Barack Obama and his wife Michelle. She remembers the day vividly and fondly holds onto this memory.

Margaret loves gathering at the Senior Congregate Center, making new friends while playing Bingo and sharing stories with others, often times finding connections from years past. While she is still able to provide her own breakfast, which typically consists of warm oatmeal, the nutritious meals that are delivered weekly help her balance her time while focusing on her home rehabilitation and physical therapy after a bad fall a few months ago. Margaret relies on Meals on Wheels to provide a balanced, nutritious meal and plans to remain on the program for as long as possible.



1974 Circle \$10,000 and over

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Thrive NC Festival 2019
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Mission

Meals on Wheels of Wake County's mission is to provide nutritious meals to the frail, homebound elderly and persons with disabilities of Wake County in order to improve health, reduce isolation and prevent inappropriate institutionalization, and to serve nutritious meals and provide social and educational opportunities to persons over 60 in eight senior dining sites. We have served Wake County, NC since 1974.

Goals

OUR TOP THREE GOALS FOR OUR PARTICIPANTS ARE TO:

- 1) provide them with a daily, nutritious hot meal that will improve health and diet
- 2) provide them with a daily check-up and visit that makes them feel safer in their homes
- 3) give them the opportunity to continue living independently, with dignity, in their own home



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