



ANNUAL REPORT

July 2018-June 2019



*Our Community.
Our Seniors.
Our Commitment.*



2018/2019 Board of Directors

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Pine Acres: Maggie Thompson & Linda Rogers
Redeeming Love: Eloise Best

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North Raleigh: Katie Turkal
Garner: Febbie Gordon
Rolesville: Lesley Richmond
Zebulon: Cindy Privette
Knightdale: Pam Hooks
Cary: Dubba Lucas
Northern Wake Senior Center: Sonja Monk

More than 45 years ago — on February 1, 1974 — Meals on Wheels of Wake County delivered our very first meals. We have since delivered more than 9 million meals to our homebound senior neighbors. While our mission has remained constant, our program continues to change in order to meet the critical need to deliver nutritious food and provide social connections for seniors.

More recently, health care providers and payers are recognizing the importance of eating nutritious food to positively impact health outcomes. Meals on Wheels of Wake County was one of three programs in the nation to pilot an Aetna Care Coordination program that paid our program to deliver meals to their patients and report back to Aetna Care Managers on a daily basis.

We also use technology more than in the past. We have a mobile delivery app which volunteers can download on their smart phones to access the route sheets. This app provides real time information about both our volunteers and our participants.

Meals on Wheels of Wake County remains consistent to our mission by delivering nutritious meals. We delivered 266,537 lunches in our home delivered meal program and 79,189 lunches in our eight congregate dining rooms in the past year.

The number of participants is much larger than in 1974. We served 2,647 participants last year, most of whom are home bound. These participants all have names, including Donna, Paul, and Willie. These individuals as well as our other participants reported that they are able to live at home independently, and 98% of them reported they ate better.



Volunteers continuously make it possible for Meals on Wheels of Wake County to serve our participants by faithfully delivering our 100 routes each day. At no cost to us, our volunteers gave both their time and provided their own transportation valued at more than \$1,050,000.

Meals on Wheels of Wake County has always benefited from the support of generous donors. Our donors this year contributed over \$1,280,000. You will see our current donors listed in this report. We value and appreciate our history, while changing to meet today's needs.

As the President for the Board of Directors for the year which just concluded, I am pleased to present this Annual Report.

Judith Adams, President
2018-2019 Meals on Wheels Board of Directors

Financial Statement – Ending June 30, 2019



Support

Government Grants	\$35,000
Gifts and Contributions	\$1,207,161
Donated Facilities	\$50,098
Total Support	\$1,292,259

Program Services

Home delivery	\$898,627
Title III-Congregate	\$626,728
Title III-Home Delivery	\$1,132,561
Total Program Services	\$2,657,916

Revenue

Third party reimbursements	\$1,668,440
Meal sales and program income	\$125,769
Fundraising events	\$74,609
Investment and other income	\$21,937

Supporting Services

Administrative	\$144,649
Fundraising	\$237,250

Total Revenue \$1,890,755

Total Supporting Services \$381,899

TOTAL SUPPORT AND REVENUE \$3,183,014

TOTAL EXPENSES \$3,039,815

Increase in Unrestricted Net Assets \$143,199

These totals are unaudited. An audited statement will be available after November 15, 2019.

Sources of Revenue



- Title III – 53%
- Fundraising – 40%
- Other Public – 2%
- Other – 5%

Expenditures



- Food – 49%
- Program Expenses – 39%
- Administration – 12%

2018/2019 By The Numbers

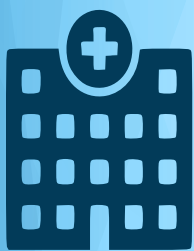
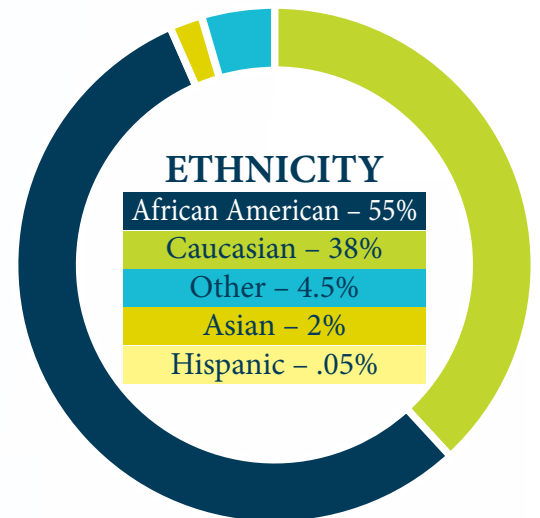
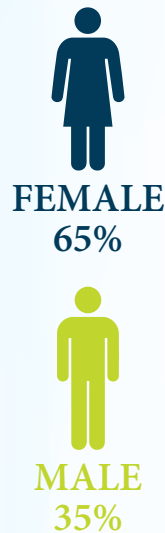
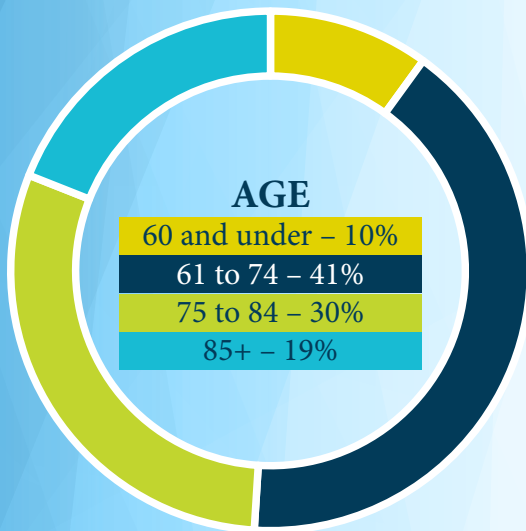
345,726
Meals
Served



9,484,845
Meals
Served
Since 1974



2,787 Clients Served



94 Clients Served in
the Hospital to Home
Program



15 Clients
Over 100
Years Old



35,000 Volunteer
Hours, Valued at
\$890,050



288,635 Miles
Driven by
Volunteers,
Valued at
\$167,408

Meet Walter

Walter once used his hands to delicately restore sculptures. From a young age well into his adulthood, he worked as a craftsman in ecclesiastical statuary with his father in New York City. A trade weaved into the very fabric of his family's legacy, passed down from

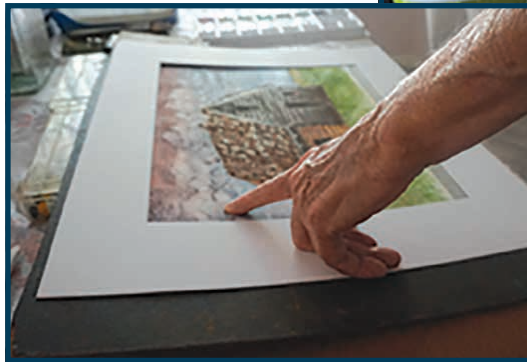


generation to generation. He perfected his craft, and decided he wanted to learn more. He began to study at the Pratt Institute where he explored with several types of mediums and medias for many years. He created award-winning oil paintings and eventually traveled across the country to capture scenes of nature, from a sunset rolling over the countryside to a roaring beach wave hitting the sand.

Many of those moments are still showcased today, hung across every wall in his two-bedroom apartment, each one telling of

a different chapter in his story. Walter's granddaughter has begun to visit and recently shown interest in learning how to work with watercolors. Side by side, they craft different paintings and photography projects, capturing the side of an old barn on film, ready to recreate the scene on canvas using brushes and tools he has collected over the decades.

Walter's passion for art allows him to tell his story of family, love and kindness. He has worked with his hands for many years, relying on them to carry his ideas into reality. But recently, his hands feel weak when he tries to grab a large pot from the shelf. They feel fatigued when carrying a hot roasting pan from the oven. And his back often gives out just as he feels motivated enough to try and make a sandwich. Walter doesn't like to admit his motor functions have slowed, but when his friend asked if he needed help signing up for Meals on Wheels of Wake County, Walter was relieved to discover there was an option for him to have a balanced, hot meal delivered to his home 5 days a week, from a friendly volunteer.



Every time we help a senior in need find nourishment and security, we know we are doing everything we can to ensure Wake County seniors live independently in their own homes, without fear of food insecurity and isolation. We stand up together to solve this urgent, growing societal problem – and to ensure that a rapidly growing senior population can face the challenges of aging and reduced mobility, stay in the communities where they've established roots, and feel more vital as their lives progress.

If each of us does our own small part, then together, we can deliver.

1974 Circle \$10,000 and over

Beehive Collective of Triangle
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Clay Foundation East
Estate of Paul N. DelMastro
Phyllis Eller-Moffett
First Horizon
Genworth Foundation
IBM Employee Charitable
Contribution Campaign
Susan P. Jones
Estate of Raymond Lichtner
Lutheran Services Carolinas/Searstone
Meals on Wheels America
NC State Employees
Combined Campaign
The Stewards Fund
Jenny Wright
Nancy A. Wright Foundation
Estate of Agnes Yost
YourCause, LLC

Neighbors Circle \$5,000 - \$9,999

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Hayes Barton United Methodist
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The Seby B. Jones Family
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Niverson Family Foundation
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Beverly M. Taylor

Wake County Circle \$2,500 - \$4,999

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*Sustainers give gifts on a recurring basis throughout the year.

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Mission

Meals on Wheels of Wake County's mission is to provide nutritious meals to the frail, homebound elderly and persons with disabilities of Wake County in order to improve health, reduce isolation and prevent inappropriate institutionalization, and to serve nutritious meals and provide social and educational opportunities to persons over 60 in eight senior dining sites. We have served Wake County, NC since 1974.

Goals

Our top three goals for our participants are to:

- 1) provide them with a daily, nutritious hot meal that will improve health and diet
- 2) provide them with a daily check-up and visit that makes them feel safer in their homes
- 3) give them the opportunity to continue living independently, with dignity, in their own home

Results from 2018-2019 participant survey:

- 97% of our participants reported that Meals on Wheels helps them to feel better due to regular, nutritious meals
- 97% reported that they feel more secure at home due to the daily visit
- 100% reported in that the Meals on Wheels delivery means that they can continue to live at home

BE AN ADVOCATE FOR MEALS ON WHEELS

JOIN US IN URGING CONGRESS TO ADEQUATELY FUND AND PROTECT THE OLDER AMERICANS ACT NUTRITION PROGRAMS THAT KEEP MILLIONS OF SENIORS LIVING THE NOURISHED AND INDEPENDENT LIVES THAT THEY DESERVE.

To make your voice heard you can take these four simple, yet powerful, steps to contact your members of Congress:



CALL

@ E-MAIL

✉ POST

🐦 TWEET

At the Federal level please contact Senators Richard Burr and Thom Tillis and Representatives David Price and George Holding (in Wake County districts).

For North Carolina related senior issues contact your representative in the NC General Assembly. Visit <https://www.ncleg.gov/RnR/Representation> to look up your district representative.

Contact Information

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